IOS/IO2 Set Up Summary

AS ONE, WE CAN.



Update 18/NOV

PFS Summary



	IOS Confirmed		IO2 Confirmed						
	850								
	71			29					
Jebel Ali	T3	Su/Mo	Jebel Ali	T4	We/Th				
Karachi	TBA	We/Th	Abu Dhabi	CSP	Th/Th				
Nhava Sheva	NSICT	Fr/Sa	Bin Qasim	T2	Su/Mo				
(Hazira)	TBA	Su/Su	Nhava Sheva	вмст	We/Th				
Mundra	Adani	Mo/Tu	Mundra	CT4	Fr/Sa				
Jeddah	DPW	Mo/Tu	Jeddah	DPW	Th/Fr				
(Suez)			(Suez)						
Tangier	TC3	Tu/We	Tangier	T2	Fr/Sa				
Rotterdam	ECT or RWB	Su/Mo	Southampton	DPW	Tu/We				
Hamburg	СТА	We/Fr	Bremerhaven	EUROGATE	Fr/Sa				
London Gateway	DPW	Sa/Su	Rotterdam	RWG	Su/Mo				
Antwerp	PSA	Mo/Tu	Antwerp	Gateway	Tu/We				
Tangier	TC3	Sa/Su	Le Havre	TDF	Th/Fr				
			Algeciras	TTI	Mo/Mo				
(Suez)			(Suez)						
Jeddah	DPW	Mo/Tu	Jeddah	DPW	We/We				
Jebel Ali	Т3	Su/Mo	Jebel Ali	T4/T2	We/Th				
	Karachi Nhava Sheva (Hazira) Mundra Jeddah (Suez) Tangier Rotterdam Hamburg London Gateway Antwerp Tangier (Suez)	8 8000 7200 850 71 Jebel Ali T3 Karachi TBA Nhava Sheva NSICT (Hazira) TBA Mundra Adani Jeddah DPW (Suez) Tangier TC3 Rotterdam ECT or RWB Hamburg CTA London Gateway DPW Antwerp PSA Tangier TC3 (Suez) (Suez)	8 8000 7200 850 71 Jebel Ali T3 Su/Mo Karachi TBA We/Th Nhava Sheva NSICT Fr/Sa (Hazira) TBA Su/Su Mundra Adani Mo/Tu Jeddah DPW Mo/Tu (Suez) Tangier TC3 Tu/We Rotterdam ECT or RWB Su/Mo Hamburg CTA We/Fr London Gateway DPW Sa/Su Antwerp PSA Mo/Tu Tangier TC3 Sa/Su (Suez)	8 8000 7200 850 71 Jebel Ali T3 Su/Mo Jebel Ali Karachi TBA We/Th Abu Dhabi Nhava Sheva NSICT Fr/Sa Bin Qasim (Hazira) TBA Su/Su Nhava Sheva Mundra Adani Mo/Tu Mundra Jeddah DPW Mo/Tu Jeddah (Suez) (Suez) Tangier TC3 Tu/We Tangier Rotterdam ECT or RWB Su/Mo Southampton Hamburg CTA We/Fr Bremerhaven London Gateway DPW Sa/Su Rotterdam Antwerp PSA Mo/Tu Antwerp Tangier TC3 Sa/Su Le Havre Algeciras (Suez) (Suez)	8 8 8000 8000 7200 7200 850 350 71 3 Su/Mo Jebel Ali T4 Karachi TBA We/Th Abu Dhabi CSP Nhava Sheva NSICT Fr/Sa Bin Qasim T2 (Hazira) TBA Su/Su Nhava Sheva BMCT Mundra Adani Mo/Tu Mundra CT4 Jeddah DPW Mo/Tu Jeddah DPW (Suez) (Suez) Tangier TC3 Tu/We Tangier T2 Rotterdam ECT or RWB Su/Mo Southampton DPW Hamburg CTA We/Fr Bremerhaven EUROGATE London Gateway DPW Sa/Su Rotterdam RWG Antwerp PSA Mo/Tu Antwerp Gateway Tangier TC3 Sa/Su Le Havre TDF Algeciras TTI (Suez) (Suez)				

- HLC and ONE will be the vessel providers for IOS while COS and CMA for IO2.
- IO2 will actually commence from 13/JAN (WB position).
- IOS will maintain current product until end APR. New rotation kicks in from 02/MAY (WB position).
- ONE will start taking slots on IO2 from the first vessel (new BSA split structure to kick in).

ONE BSA



- CIF/FOB split has been fixed for JAN to MAR and Quarterly review to be conducted based on TEU and CM performance.
- 130 TEU on IO2 will be allocated to AFLA trade (WB only)
- BSA of 850 TEU/350 TEU on IOS/IO2 may proportionally vary depending on the actual vessel size.
- Plug allocation = Total 71 plugs on IOS and 29 plugs on IO2

Segment	IOS	IO2	Total
CIF	678 TEU	180 TEU	858 TEU
FOB	172 TEU	40 TEU	212 TEU
AFLA Trade	-	130 TEU	130 TEU
Total	850 TEU	350 TEU	1200 TEU

Transition Plan



- Dual loops system actually commence as soon as IO2 kicks in (mid-JAN).
- IOS will continue current PFS until end April.
- ONE will deploy rescue loader (NYK CLARA) to rescue shortage of capacity in mid-JAN position: ETA NSA 23/JAN and ETA MUN 25/JAN (BSA @ 1000teu w/ 10.5T).
- Due to unavailability of vessels, we will have to face saw-tooth allocations until the completion of loop split in early MAY.

IOS							TOTAL	AFLA BS	SA			
Vessel	ETA JEA	ETA RTM	ONE BSA		Vessel	ETA JEA	ETA SOU	ONE BSA	BSA	(WB)		Loop
SOUTHAMPTON EXPRESS	24/12/20	25/1/21	1,190						1,190	10	00	IOS
COSCO BELGIUM	31/12/20	1/2/21	1,173						1,173	10	00	IOS
PARIS EXPRESS	7/1/21	8/2/21	917						917	!	99	IOS
NYK CLARA	14/1/21	15/2/21	1,000		OTELLO	13/1/21	9/2/21	600	1,600	1.	30	102
HONG KONG EXPRESS	21/1/21	22/2/21	1,299		APL NYC	20/1/21	16/2/21	350	1,649	1	30	102
TBN HL SIZE TBA possible 6500	28/1/21	1/3/21	850		TITUS	27/1/21	23/2/21	413	1,263	1.	30	102
ROME EXPRESS	4/2/21	8/3/21	1,299		COSCO TBN	3/2/21	2/3/21	350	1,649	1.	30	102
ERVING	11/2/21	15/3/21	875		VMS			-	875	!	95	IOS
MADRID EXPRESS	18/2/21	22/3/21	917		VMS			-	917	!	99	IOS

IOS Long Term Schedule



- Abu Dhabi and Le Havre will be dropped from 25/Feb sailing.
- New proforma kicks off from 2/May sailing while minor PFS adjustment may occur earlier.

	AEJEA	AEAUH	PKKHI	INNSA	INMUN	SAJED	MAPTM	NLRTM	DEHAM	GBLGP	BEANR	FRLEH	MAPTM	SAJED	AEJEA
WK2	7-Jan	9-Jan	12-Jan	16-Jan	18-Jan	15-Jan	3-Feb	8-Feb	10-Feb	13-Feb	14-Feb	17-Feb	21-Feb	15-Feb	4-Mar
WK3				23-Jan	25-Jan			15-Feb	17-Feb						
WK4	21-Jan	23-Jan	26-Jan	30-Jan	1-Feb	29-Jan	17-Feb	22-Feb	24-Feb	27-Feb	28-Feb	3-Mar	7-Mar	1-Mar	18-Mar
WK5	28-Jan	30-Jan	2-Feb	6-Feb	8-Feb	5-Feb	24-Feb	1-Mar	3-Mar	6-Mar	7-Mar	10-Mar	14-Mar	8-Mar	25-Mar
WK6	4-Feb	6-Feb	9-Feb	13-Feb	15-Feb	12-Feb	3-Mar	8-Mar	10-Mar	13-Mar	14-Mar	17-Mar	21-Mar	15-Mar	1-Apr
WK7	11-Feb	13-Feb	16-Feb	20-Feb	22-Feb	19-Feb	10-Mar	15-Mar	17-Mar	20-Mar	21-Mar	24-Mar	28-Mar	22-Mar	8-Apr
WK8	18-Feb	20-Feb	23-Feb	27-Feb	1-Mar	26-Feb	17-Mar	22-Mar	24-Mar	27-Mar	28-Mar	31-Mar	4-Apr	29-Mar	15-Apr
WK9	25-Feb		2-Mar	6-Mar	8-Mar	5-Mar	24-Mar	29-Mar	31-Mar	3-Apr	4-Apr		11-Apr	5-Apr	22-Apr
WK10	4-Mar		9-Mar	13-Mar	15-Mar	12-Mar	31-Mar	5-Apr	7-Apr	10-Apr	11-Apr		18-Apr	12-Apr	29-Apr
WK11	11-Mar		16-Mar	20-Mar	22-Mar	19-Mar	7-Apr	12-Apr	14-Apr	17-Apr	18-Apr		25-Apr	19-Apr	6-May
WK12	18-Mar		23-Mar	27-Mar	29-Mar	26-Mar	14-Apr	19-Apr	21-Apr	24-Apr	25-Apr		2-May	26-Apr	13-May
WK13															
WK14	1-Apr		6-Apr	10-Apr	12-Apr	9-Apr	28-Apr	3-May	5-May	8-May	9-May		16-May	10-May	27-May
WK15	8-Apr		13-Apr	17-Apr	19-Apr	16-Apr	5-May	10-May	12-May	15-May	16-May		23-May	17-May	3-Jun
WK16	15-Apr		20-Apr	24-Apr	26-Apr	23-Apr	12-May	17-May	19-May	22-May	23-May		30-May	24-May	10-Jun
WK17	22-Apr		27-Apr	1-May	3-May	30-Apr	19-May	24-May	26-May	29-May	30-May		6-Jun	31-May	17-Jun
WK18															

AEJEA	PKKHI	INNSA	INHZA	INMUN	SAJED	MAPTM	NLRTM	DEHAM	GBLGP	BEANR	MAPTM	SAJED	AEJEA
2-May	5-May	7-May	9-May	10-May	17-May	25-May	30-May	2-Jun	5-Jun	7-Jun	12-Jun	21-Jun	27-Jun

WK19

IO2 Long Term Schedule

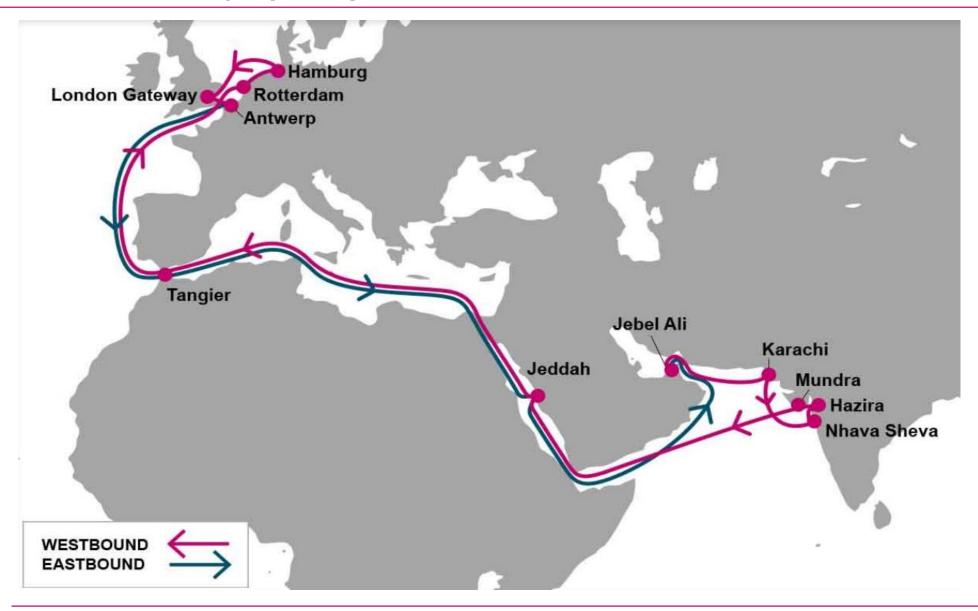


- IO2 will commence from 13/Jan sailing and ONE will take slots from the first sailing.
- Irregular VMS due to shortage of vessels.

	AEJEA	AEAUH	PKBQM	INNSA	INMUN	SAJED	MAPTM	GBSOU	DEBRV	NLRTM	BEANR	FRLEH	ESALG	SAJED	AEJEA
WK1															
WK2	13-Jan	14-Jan	17-Jan	20-Jan	22-Jan	28-Jan	5-Feb	9-Feb	12-Feb	14-Feb	16-Feb	18-Feb	22-Feb	28-Feb	3-Mar
WK3	20-Jan	21-Jan	24-Jan	27-Jan	29-Jan	4-Feb	12-Feb	16-Feb	19-Feb	21-Feb	23-Feb	25-Feb	1-Mar	7-Mar	10-Mar
WK4	27-Jan	28-Jan	31-Jan	3-Feb	5-Feb	11-Feb	19-Feb	23-Feb	26-Feb	28-Feb	2-Mar	4-Mar	8-Mar	14-Mar	17-Mar
WK5	3-Feb	4-Feb	7-Feb	10-Feb	12-Feb	18-Feb	26-Feb	2-Mar	5-Mar	7-Mar	9-Mar	11-Mar	15-Mar	21-Mar	24-Mar
WK6															
WK7															
WK8	24-Feb	25-Feb	28-Feb	3-Mar	5-Mar	11-Mar	18-Mar	23-Mar	26-Mar	28-Mar	30-Mar	1-Apr	5-Apr	11-Apr	14-Apr
WK9															
WK10	10-Mar	11-Mar	14-Mar	17-Mar	19-Mar	25-Mar	1-Apr	6-Apr	9-Apr	11-Apr	13-Apr	15-Apr	19-Apr	25-Apr	28-Apr
WK11	17-Mar	18-Mar	21-Mar	24-Mar	26-Mar	1-Apr	8-Apr	13-Apr	16-Apr	18-Apr	20-Apr	22-Apr	26-Apr	2-May	5-May
WK12	24-Mar	25-Mar	28-Mar	31-Mar	2-Apr	8-Apr	15-Apr	20-Apr	23-Apr	25-Apr	27-Apr	29-Apr	3-May	9-May	12-May
WK13	31-Mar	1-Apr	4-Apr	7-Apr	9-Apr	15-Apr	22-Apr	27-Apr	30-Apr	2-May	4-May	6-May	10-May	16-May	19-May
WK14	7-Apr	8-Apr	11-Apr	14-Apr	16-Apr	22-Apr	29-Apr	4-May	7-May	9-May	11-May	13-May	17-May	23-May	26-May
WK15															
WK16	21-Apr	22-Apr	25-Apr	28-Apr	30-Apr	6-May	13-May	18-May	21-May	23-May	25-May	27-May	31-May	6-Jun	9-Jun
WK17	28-Apr	29-Apr	2-May	5-May	7-May	13-May	20-May	25-May	28-May	30-May	1-Jun	3-Jun	7-Jun	13-Jun	16-Jun

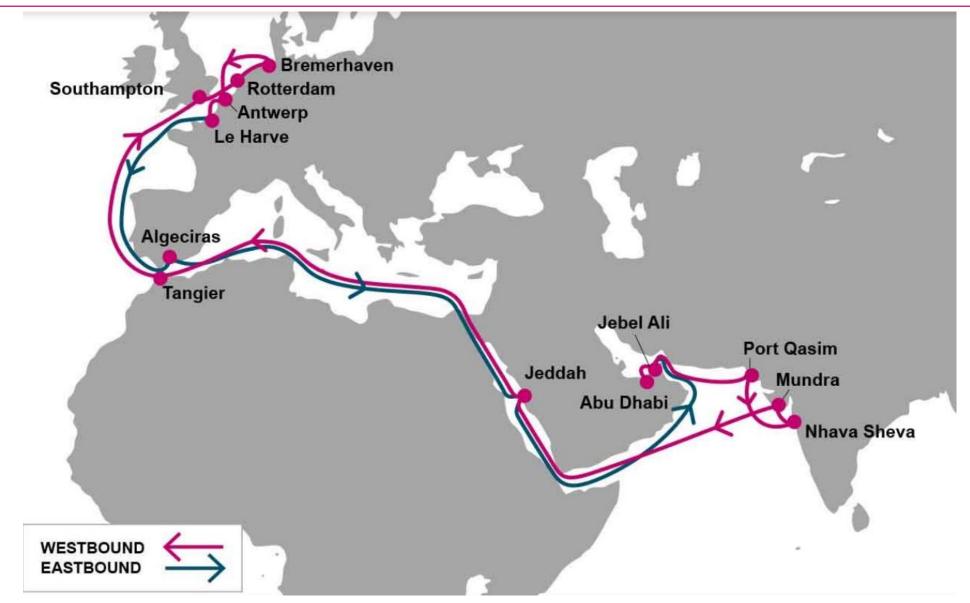
Service map (IOS)





Service map (IO2)





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